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MEMORANDUM

Department of Planning, Recreation & Neighborhood Services



To: Parks, Recreation & Cultural Resources Commission
Through: Bonnie Greiner, Recreation Services Manager
From: Kerrilyn Ely, Recreation Services Supervisor
Subject: Youth Sports Grant Fund Requests
Date: May 5, 2003

Background:

On June 25, 2002 the Milpitas City Council approved and appropriated \$10,000.00 for the Youth Sports Assistance Fund for the 2002-2003 budget year. Included in the Commission packet for review and consideration of (2) Group Requests for Youth Sports Assistance.

1. Youth Sports Assistance Fund Application was received **from PAL Soccer, requesting \$ 1,000.00** to offset costs of the purchase of two (2) under eight goals, first aid kits for each field site, soccer balls and other misc. equipment needed for the Fall 2003 Soccer season.
2. Youth Sports Assistance Fund Application was received **from Milpitas Youth Soccer Club, requesting \$ 1,000.00** to offset costs of the purchase goals, nets, field marking equipment, all one-time purchase to start the Fall 2003 season.

These applications fall within the guidelines, under the section, "Funding consideration will be given", page 3, and item #4 states; "To one time activities or capital equipment purchases designed to address a significant need or problem which the organization cannot routinely finance."

There is currently a balance of \$6,670.00 in the 2002-2003 Youth Sports Assistance Fund.

Recommendation:

Staff is recommending awarding PAL Soccer and Milpitas Youth Soccer Club their requested amounts of \$1,000.00 each leaving a balance of **\$4,670.00** for the remainder of the fiscal year to be used for future Youth Sports Assistance Funds Requests.

Please advise should you require any further information.

City of Milpitas
Application for Sports Assistance Fund
Organization Request

PART I Organization Information

Name of group or organization MILPITAS PAL SOCCER

Address PO Box 360442 - Milpitas CA 95036

Contact Person Connie Ellis

Telephone (day) (408) 456-2970 (evening) (408) 429-5959

Describe purpose of your organization: RECREATION YOUTH SOCCER, to enhance development & sportsman ship amongst our community youth, 5yrs to 16yrs old

How long has this organization been providing youth sports activities in Milpitas? ~ 20 yrs

Non profit I.D. # 77-0408354

PART II Activity/Program Information

Amount you are requesting \$ 1,000.00

Summary of proposed activity/project/program (include specifically where/how City funds would be used): purchase 2 under 8 goals (aluminum) just add kits in each field, replace missing soccer balls and other lost equipment - to include Sperrin's

Identify other organizations who provide partial or similar activities in this community: unknown at this time

Identify proposed activity/project/program goals and objectives: to enhance development in our community youth, this would include sportsmanship and commitment

Who is predominantly served by this program? children, ages 5 to 16yrs

How will this grant enhance your existing program? It will increase the safety of our children by replacing damaged and missing equipment.

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? We will need to look elsewhere for funding. OR we will need to increase our registration fees.

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): _____

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)

Be Specific.

	<u>Amount</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ _____

PART IV Background Information

Describe current activities and scope of services provided: we provide adult supervised and taught soccer teams. Each child has play time during ea game, we provide practice fields, balls, goals, fastballs, referee's. we also provide contact with our local police dept.

Main geographical service area: Milpitas and a few from North Valley and few from Fremont. Most of our participants come from milpitas.

Describe user and/or participant eligibility requirements: requirement is that the youngest child must be 5 by 12/31 of the current year. the oldest must be 16 until 12/31 and ea child must be enrolled in school.

Organization Statistics (participation totals)

	Boys	Girls	Numbers of
Participants under 8 years of age			477
" " 11 years of age			300
" " 14 years of age			104 212
" " 18 years of age			226
" over 18 years of age			483
			64
			0

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE 4-01, ~~19~~ 2003 Milpitas PAL Soccer
(Agency Name)

Representative: Donna M Ellis

Title: Co-Commissioner

CS/2404/V

rec 4/8/02

City of Milpitas
Application for Sports Assistance Fund
Organization Request

PART I Organization Information

Name of group or organization MILPITAS YOUTH SOCCER CLUB
Address 88 SOUTH PARK VICTORIA #135
Contact Person GREG BENNETT / MIKE BAKER
Telephone (day) 942-5767 (evening) 935-9837
Describe purpose of your organization: SEE ATTACHMENT

How long has this organization been providing youth sports activities in Milpitas? Ø

Non profit I.D. # 92-3124243 - ATTORNEY - SELENA McWILLIAMS
MORRISON FOERSTER
650-813-4212

PART II Activity/Program Information

Amount you are requesting \$ 1000⁰⁰

Summary of proposed activity/project/program (include specifically where/how City funds would be used): SEE ATTACHED INFO SHEET

Identify other organizations who provide partial or similar activities in this community: PAL
SOCCER

Identify proposed activity/project/program goals and objectives: SEE ATTACHMENT

Who is predominantly served by this program? MILPITAS YOUTH
AGES 4-18M

How will this grant enhance your existing program? PROVIDE FUNDING TO
PURCHASE GOALS, NETS, FIELD MARKING EQUIPMENT, ETC
ONE TIME PURCHASE TO START LEAGUE

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? REQUEST FUNDING FROM LOCAL
BUSINESSES

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): _____
~ \$50 - \$70 PER PLAYER

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)

Be Specific.

	Amount
REF + COACH TRAINING	\$ 3000
GOALS (6 SETS) \$600/EX	\$ 3600
NON PROFIT LEGAL FEES	\$ 500
ADMINISTRATION	\$ 2000
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL	\$ 9,100

PART IV Background Information

Describe current activities and scope of services provided:

SEE ATTACHMENT

Main geographical service area:

MILPITAS, ONLY

Describe user and/or participant eligibility requirements:

TYPICALLY A MILPITAS YOUTH
COMPLETE REGISTRATION

Organization Statistics (participation totals)

	Boys	Girls	Numbers of
Participants under 8 years of age			<u>160</u>
" " 11 years of age			<u>100</u>
" " 14 years of age			<u>100</u>
" " 18 years of age			<u>20</u>
" over 18 years of age			

~ 400 +
ESTIMATE

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE April 3, 2003

Milpitas Youth Soccer Club
(Agency Name)

Representative:

Mike Bala

Title:

President

CS/2404/V